

INFORMATION TECHNOLOGY SERVICES BRANCH
STATUS REPORT
February 20, 2008

	Task	Start	Finish	Status	Risks/Issues
1	Pension System Resumption (PSR) Project	02/09/05	09/30/09	<ol style="list-style-type: none"> 1. In an effort to strengthen the “business voice” on PSR, CalPERS established a new group known as the “End to End” (E2E) Team. Seven staff with extensive knowledge of CalPERS business operations and existing systems are being redirected on a full-time basis to form the E2E Team; they will provide guidance to the Accenture Team and participate in the review and approval of Project Deliverables. By establishing this team, CalPERS will develop cross-functional knowledge and understanding of the new system and business processes as they are being built. 2. The final joint application General Design sessions were completed in late January; CalPERS staff invested 74,000+ accumulated hours in this effort. 3. In response to five schedule issues raised by Accenture in December, options for corrective action were presented to the Project Governance groups for consideration. The resulting remedy, approved by the Project Executives on February 1, extends the schedule by nine weeks and increases the overall project budget by 1.5%. 4. The effort to define the PSR-related financial requirements and identify the extent of enhancement required to our existing Financial Services System was launched on January 25; that analysis is expected to be completed by early April. 	<ol style="list-style-type: none"> 1. None to report.

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2	Enterprise Management Billing, Accounts Receivable and Collections (EMBARC) Project	05/01/05	Revised schedule 10/15/07 02/19/08	1. Customer acceptance testing and system validation are scheduled to complete on 2/12. 2. Assuming approval to "go live" is granted, system implementation will occur on 2/18.	1. None to report.